

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



September 16, 1999

COUNTY FISCAL LETTER (CFL) NO. 99/00-25

TO: ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY WELFARE DIRECTORS

SUBJECT: **FISCAL YEAR (FY) 1999/00 IN-HOME SUPPORTIVE SERVICES
(IHSS) RESIDUAL INITIAL ALLOCATION**

This is to provide counties with notification of their FY 1999/00 IHSS-Residual Program allocation. This allocation includes amounts for IHSS-Residual Basic Services, Workers' Compensation Insurance, and the Case Management Information and Payrolling System (CMIPS) costs.

This allocation was developed based on each county's actual expenditures for IHSS-Residual for FY 1998/99. The base allocation reflects the shift of "Income Eligible" program recipients to the Personal Care Services Program.

This allocation divides the amounts appropriated for the CMIPS contracts and the Workers' Compensation Insurance contracts by the IHSS Program percentages from the Governor's Budget. The percentage split is 70 percent for PCSP and 30 percent for Residual. The CMIPS contracts costs are allocated based on total paid cases for each county, and the Workers' Compensation Insurance costs are allocated based on each county's number of paid Individual Providers.

The Governor's Budget included funds for Public Authorities (PA) Services Reimbursement. We are still determining how the funds will be made available to PA counties. Once a determination has been made, we will inform the PA counties of their available funds.

The state share of cost for the IHSS Residual program is 65 percent and the county share is 35 percent, as cited in Welfare and Institutions Code section 12306.

Any specific questions on individual county allocations should be directed to Diane Just, Chief, Adult Programs Branch at (916) 229-4583.

Original Signed By:
Donna L. Mandelstam On 9/16/99

DONNA L. MANDELSTAM
Deputy Director
Disability and Adult Programs Division

Enclosure

Fiscal Year (FY) 1999/00 IHSS Residual Allocation

August 30, 1999

	BASE ALLOCATION	WORKERS COMPENSATION	CMIPS CONTRACTS	TOTAL ALLOCATION	STATE SHARE 65%	COUNTY SHARE 35%
Alameda	12,199,673	205,835	86,884	12,492,393	8,120,055	4,372,337
Alpine	22,076	281	119	22,476	14,610	7,867
Amador	229,450	4,820	2,035	236,305	153,598	82,707
Butte	3,620,517	49,307	24,006	3,693,831	2,400,990	1,292,841
Calaveras	956,458	14,096	5,950	976,504	634,728	341,777
Clousa	394,145	5,710	2,410	402,266	261,473	140,793
Contra Costa	5,578,124	121,561	51,311	5,750,996	3,738,148	2,012,849
Del Norte	239,221	8,797	3,713	251,732	163,626	88,106
El Dorado	1,050,960	19,373	8,409	1,078,741	701,182	377,560
Fresno	16,726,813	297,204	125,451	17,149,468	11,147,154	6,002,314
Glenn	356,590	11,177	4,718	372,484	242,115	130,369
Humboldt	3,787,992	52,394	22,116	3,862,502	2,510,626	1,351,876
Imperial	3,393,024	79,576	33,589	3,506,189	2,279,023	1,227,166
Inyo	281,975	4,448	1,877	288,300	187,395	100,905
Kern	4,591,211	127,917	53,994	4,773,123	3,102,530	1,670,593
Kings	1,375,106	32,390	13,672	1,421,168	923,759	497,409
Lake	4,366,015	56,948	24,038	4,447,001	2,890,551	1,556,450
Lassen	338,677	6,417	2,709	347,803	226,072	121,731
Los Angeles	94,286,107	2,457,921	1,037,498	97,781,526	63,557,992	34,223,534
Madera	991,074	27,060	11,422	1,029,556	669,212	360,345
Marin	2,148,427	30,580	12,908	2,191,915	1,424,745	767,170
Mariposa	306,477	6,987	2,949	316,414	205,669	110,745
Mendocino	3,233,301	54,918	23,181	3,311,400	2,152,410	1,158,990
Merced	1,214,241	41,080	17,340	1,272,662	827,230	445,432
Modoc	248,848	2,372	1,001	252,222	163,944	88,278
Mono	101,895	1,049	443	103,387	67,201	36,185
Monterey	3,601,617	72,566	30,781	3,704,964	2,408,226	1,296,737
Napa	967,878	14,294	6,034	988,206	642,334	345,872
Nevada	1,716,874	17,738	8,039	1,742,652	1,132,724	609,928
Orange	4,667,449	152,377	64,319	4,884,144	3,174,694	1,709,451
Placer	2,644,288	39,286	16,583	2,700,156	1,755,102	945,055
Plumas	132,422	4,874	2,057	139,353	90,579	48,773
Riverside	10,798,387	183,672	101,127	11,083,186	7,204,071	3,879,115
Sacramento	16,783,975	252,474	106,570	17,143,019	11,142,962	6,000,057
San Benito	347,090	5,680	2,397	355,167	230,858	124,308
San Bernardino	13,151,573	215,522	90,973	13,458,068	8,747,744	4,710,324
San Diego	24,373,786	403,786	203,474	24,981,046	16,237,680	8,743,366
San Francisco	9,182,890	161,942	84,252	9,429,084	6,128,905	3,300,179
San Joaquin	4,383,654	89,331	56,693	4,529,678	2,944,291	1,585,387
Sab Luis Obispo	1,772,223	43,506	18,444	1,834,173	1,192,213	641,961
San Mateo	5,512,461	59,381	26,529	5,598,371	3,638,941	1,959,430
Santa Barbara	3,250,721	48,418	27,841	3,326,980	2,162,537	1,164,443
Santa Clara	6,602,731	90,121	54,386	6,747,238	4,385,705	2,361,533
Santa Cruz	2,273,293	33,340	23,037	2,329,670	1,514,285	815,384
Shasta	1,707,437	41,179	17,382	1,765,999	1,147,899	618,100
Sierra	97,919	2,060	870	100,850	65,552	35,297
Siskiyou	422,035	9,641	4,069	435,746	283,235	152,511
Solano	4,681,266	65,236	27,536	4,774,038	3,103,125	1,670,913
Sonoma	4,090,404	78,169	32,995	4,201,569	2,731,020	1,470,549
Stanislaus	3,400,428	87,415	36,898	3,524,740	2,291,081	1,233,659
Sutter	611,767	13,070	5,517	630,354	409,730	220,624
Tehama	1,856,624	20,354	16,714	1,893,693	1,230,900	662,792
Trinity	135,569	4,136	1,746	141,451	91,943	49,508
Tulare	3,492,929	102,629	43,320	3,638,877	2,365,270	1,273,607
Tuolumne	69,084	4,341	2,269	75,695	49,201	26,493
Ventura	2,762,695	47,756	24,552	2,835,003	1,842,752	992,251
Yolo	685,657	12,720	5,398	703,775	457,454	246,321
Yuba	1,392,247	24,764	10,453	1,427,464	927,851	499,612
Statewide Total	297,562,000	6,122,000	2,727,000	306,411,000	199,167,150	107,243,850